

DETAIL OF CLASSIFICATION OF INCOME FOR THE YEAR 2016-17 M.C. INDRI

Sr. No	Name of Head	Cl. P. No.	4/16	5/16	6/16	7/16	8/16	9/16	10/16	11/16	12/16	1/17	2/17	3/17	TOTAL INCOME
1	Interest	197	1448	7044	5205	5362	31980	10675	12140	41215	460	1488	3069	17707	137793
2	Misc unclassified Receipt	198	14600	84501	8200	12759	8070	5220	19400	11138	52105	23670	32005	35485	307153
3	Tax on Property	199	8743	16523	21673	40783	27384	12416	79122	183684	33837	84265	119329	203307	831066
4	Stamp Duty	200	0	0	0	0	1200000	0	1200000	0	0	0	0	0	2400000
5	Service Tax ✓	201	24532	25239	34814	25136	53567	48501	62171	53020	23161	26619	30453	26111	433324
6	Licence fee U/S 128	202	8300	28940	3220	0	5520	680	0	220	1290	840	0	8600	57610
7	Motar Vehicle Tax ✓	203	23000	42550	41950	20550	58200	38050	23650	56050	46100	18000	35100	87850	491050
8	Excise Duty Share	204	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Misc Coping Fee/RTI	205	6955	7475	5975	5985	4615	15475	3185	2570	3385	3485	2410	3290	64805
10	Rent	206	225487	197173	228672	166785	391962	349345	282479	354020	163173	173480	199784	168606	2900966
11	Lease Money	207	0	257000	0	0	0	0	30000	0	0	0	0	0	287000
12	Sale of land	208	0	0	0	0	0	0	0	0	0	0	0	0	0
13	B.A. Fee	209	13395	23360	29730	3560	0	0	5485	25555	22870	28845	11995	48620	213415
14	Tehbjari/Malba Charge	210	7200	22200	23400	1800	0	0	41400	17400	13200	15000	8400	24600	174600
15	Electricity Duty	211	0	0	0	0	0	0	0	0	0	0	388950	146078	535028
16	Fire Charges	212	4800	2800	0	0	0	0	0	0	8800	6400	0	0	22800
17	Fire Tax ✓	213	156	1002	991	1422	1389	479	4780	9780	1983	1494	2455	7608	33539
18	Hadda Roda	214	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Slaughting Fee	215	0	0	0	0	0	0	0	0	0	0	0	0	0
20	PFA Licence fee	216	0	1380	0	0	0	0	0	0	0	0	0	0	1380
21	Road Cut Charges	217	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Development Charges	218	87150	46200	88800	39600	12630	0	4000	0	0	145060	0	0	423440
23	Non Ref. Secq. Money	219	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Advance & Deposit	220	2E+06	117538	2601800	13360	3000000	1500000	400	109635	252915	76260	36615	168312	9929720
25	Cattle Pound	221	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Grant	222	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL		2E+06	880925	3094430	337102	4795317	1980841	1768212	864287	623279	604906	870565	946174	19244689

Certified to be true copy

[Signature]
Secretary
Municipal Committee
INDRI (Karnal)

[Signature]
 Resident Audit Officer,
 Municipal Committee Indri,


[Signature]
 Secretary
 Municipal Committee
 INDRI (Karnal)


DETAIL OF CLASSIFICATION OF EXPENDITURE FOR THE YEAR 2016-17 M.C. INDRI

Sr. No	Name of Head	Cl. PBR. No.	4/16	5/16	6/16	7/16	8/16	9/16	10/16	11/16	12/16	1/17	2/17	3/17	TOTAL EXP.
1	Gen. Department Estt.	223	334864	122132	1293126	48120	512016	295381	204906	129595	74400	229052	158912	229544	3632048
2	Tax Department Estt.	224	0	0	31105	0	101068	26933	31501	26068	50548	0	28612	4110	299945
3	Fire Brigade Estt.	225	450156	0	450567	0	502125	0	502126	0	0	0	315799	240500	2461273
4	Sanitation Deptt. Estt.	226	1E+06	513576	1086212	3722	3212189	756389	1118514	673957	77800	105763	608906	571417	9936491
5	Veterinary Deptt. Estt.	227	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Works Estt.	228	50728	117879	268660	94155	343404	68524	90105	119194	58134	0	96134	38620	1345537
7	Contingency Gen. Deptt.	229	4586	11807	7414	24401	4770	18364	40664	0	10364	19341	19948	38837	200496
8	Contingency Tax Deptt.	230	0	0	43100	0	0	0	0	0	0	0	0	0	43100
9	Contingency Lighting Dep	231	13832	689	0	8297	0	5953	0	0	0	1050	403409	174422	607652
10	Fire Brigade Conti.	232	16759	7101	9544	4810	19437	13214	0	35189	2100	0	0	24000	132154
11	Conti. Sanitation Deptt.	233	0	0	93025	46848	56650	26915	0	0	16572	5121	0	39788	284949
12	Conti. M.C. Work Deptt.	234	10290	0	16153	13809	0	0	0	0	4826	0	620	0	45698
13	Slaughter House	235	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Genral Office Rep.	236	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Const./Repair of Shope	237	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Mtc. Of Parks of Town	238	0	0	0	0	0	0	0	0	0	0	0	0	0
17	New Street Light Point	239	0	0	0	0	0	0	0	0	0	0	0	9814	9814
18	Const. of Drain	240	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Const. Of Road/Street	241	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Rep. of Primery School	242	0	0	0	0	0	0	0	0	0	0	0	0	0
21	T.A	243	0	0	3288	0	0	8076	0	0	0	0	0	15624	26988
22	Hiring of Car/Jeep	244	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Law Charges	245	0	0	0	0	0	58000	0	0	0	0	0	66000	124000
24	Election Expenses	246	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Audit Fees	247	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Mise. Unclassified	248	27107	32696	28590	113916	93620	58794	52402	42372	53103	137906	0	0	640506
27	1% DULB Share	249	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Res. Unforseen Charges	250	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Advance & Deposit	251	0	0	0	0	50000	0	0	0	19000	0	26022	29968	124990
30	Printing and Stationery	252	0	3251	0	3579	0	1730	706	0	0	750	440	1471	11927
31	Cattal Pound	253	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL			2E+06	809131	3330784	361657	4895309	1338273	2040924	1026375	366847	498983	1658802	1484115	19927568

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Secretary
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Resident Audit Officer
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